

Children's Museum of Oswego
Opening June-December 2019

REVENUE		
Admission	\$	70,832.00
Membership	\$	43,208.54
Birthday Parties	\$	18,711.75
Gift Shop	\$	15,905.51
Field Trips	\$	885.00
Donation/Grant	\$	44,793.00
Program Revenue	\$	223.00
Fundraiser Events	\$	6,992.00
TOTAL REVENUE	\$	201,550.80
EXPENSES		
Salary	\$	56,931.00
Rent	\$	23,628.00
Utilities	\$	1,348.76
Phone/Internet	\$	824.39
Maintenance	\$	3,025.00
Merchandise	\$	3,881.08
Insurance	\$	670.59
Equipment	\$	3,950.00
Administrative	\$	7,204.86
Programs	\$	2,273.44
Marketing	\$	2,546.96
Fundraising	\$	2,343.78
TOTAL	\$	108,627.86